

2100 Dept of Alcoholic Beverage Control

Issue	Description	Assembly	Senate	Difference	Conference Action
2100-001-3036 Dept of Alcoholic Beverage Control					
002	Information Technology (IT) – Equipment Replacement.	0	-231,000	0	
	Assembly approved request for \$231,000 (special funds) to replace a portion of the Department's laptop computers.				
	Senate rejected the request.				
015	Licensing and Compliance IT Project.	0	-1,211,000	0	
	Senate reduced funding by \$1.2 million (special fund) to conform to the updated Special Project Report.				

2100 **Dept of Alcoholic Beverage Control**

Issue	Description	Assembly	Senate	Difference	Conference Action
016	Consumer Price Index (CPI)	1,857,000	517,000	1,340,000	
	Fee Increase.	(revenue)	(revenue)	(revenue)	
TBL	Assembly increased the requested CPI fee increase from 3.28 percent to 11.78 percent to fully adjust fees for inflation since the last fee increase in 2004. (special fund)	TBL		TBL	
	Senate approved the requested 3.28 percent fee increase.				

2100 Dept of Alcoholic Beverage Control

Issue	Description	Assembly	Senate	Difference	Conference Action
017	Daily and Special Licenses Fee Increase.	180,000 (revenue)	0	180,000 (revenue)	
TBL	Assembly increased the fees related to daily and special licenses by the CPI inflation since each fee was last adjusted. Some of these fees have not been raised in 20 or 30 years. The increase would not apply to non-profit applicants. (special fund)	TBL		TBL	

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-001-0001 Dept of Housing & Community Development

301	Employee Housing	85,000 BBL	0	85,000 BBL	
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Assembly approved BBL to authorize the department to adjust employer fees through emergency regulation in order to offset \$85,000 GF reduction.
(Note: Would also impact 2240-501-0995)

203	Housing Element	0	-226,000	226,000	
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Assembly approved funding to implement new legislation (AB 162 of 2007) regarding flood hazards and the housing element prepared by local governments.

Senate denied funding.

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
202	State Housing Law Assembly approved funding to implement new water efficiency and conservation legislation (AB 1406 and AB 1560 of 2007). Senate denied.	0	-117,000	117,000	
104	State Housing Law: Green Building Guidelines Assembly adopted TBL to require HCD to review existing green building guidelines when preparing residential building standards and to report to the Legislature on green building features included in the building standards.	TBL		TBL	

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
105	Proposition 1C—Affordable Housing Innovation Programs—Modify Limited-Term Positions Governor requested 5.0 positions for a two-year limited-term. Assembly approved positions for only one year. Senate approved as budgeted.	BBL		BBL	

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
2240-001-0001	Dept of Housing & Community Development				
2240-001-6069					
2240-001-9736					
2240-101-6069					
2240-101-9736					
102	Proposition 1C—High-	BBL	146,678,000	146,678,000	
103	Demand Programs			BBL	
106	Assembly adopted BBL to limit Infill Incentive Program (Infill) and Transit-Orient Development Program (TOD) expenditures to one year only.				
	Senate adopted increased local assistance funding for Infill (\$100 million) and TOD (\$45 million). Also, approved state operations dollars necessary to make increased awards.				

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
2240-001-0001	Dept of Housing & Community Development				
2240-001-6071					
2240-101-6071					
106	Proposition 1C—Housing	-124,000	TBL	124,000	
200	Urban-Suburban-and-Rural	BBL		BBL	
201	Parks Program			TBL	
	Governor proposed TBL and funding for HCD and DPR-administered program to fund parks in critically underserved areas. May Revise shifted program entirely to HCD and modified TBL.				
	Assembly denied all TBL; adopted shift to HCD and BBL requiring implementing legislation. Also, limited expenditures to one year.				
	Senate denied all TBL, but adopted Jan. 10 funding and alternative TBL for competitive parks program.				

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
2240-102-6038 Dept of Housing & Community Development					
106	Proposition 1C—Limited-Term Local Assistance	BBL		BBL	
	Assembly adopted BBL limiting Building Equity and Growth in Neighborhoods Program expenditures to one year.				

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-011-0245 Dept of Housing & Community Development**2240-011-0927****2240-011-0929**

310	Various Loans to the General Fund	(19,400,000)	0	(19,400,000)
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Assembly approved the following loans to the GF from HCD-administered funds:

- Mobilehome Park Revolving Fund—\$1.5 million;
- Joe Serna, Jr. Farmworker Housing Grant Fund—\$1.5 million;
- Housing Rehabilitation Loan Fund--\$16.4 million.

Senate did not hear.

2310 Office of Real Estate Appraisers

Issue	Description	Assembly	Senate	Difference	Conference Action
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2310-011-0400 Office of Real Estate Appraisers

310	Loan to the General Fund	(16,600,000)		0	(16,600,000)
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Assembly approved a \$16.6 million loan from the Real Estate Appraisers Regulation Fund to the GF.

Senate did not hear.

2320 Department of Real Estate

Issue	Description	Assembly	Senate	Difference	Conference Action
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2320-011-0317 Department of Real Estate

310	Loan to the General Fund	(9,700,000)	0	(9,700,000)	
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Assembly approved a \$9.7 million loan from the Real Estate Fund to the GF.

Senate did not hear.

2640 Special Transportation Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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2640-101-0046 Special Transportation Programs

253	Transit Funding.	317,281,000	188,000,000	129,281,000	
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Assembly restored \$317 million of the reduction proposed in the Finance Letter.

Senate restored \$188 million of the reduction proposed in the Finance Letter.

(Also see the related Transit Funding issue in the 2660 – Caltrans section)

2640 Special Transportation Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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2640-104-6059 Special Transportation Programs

TBL	Proposition 1B Bond Funding.		TBL	TBL	
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Senate added trailer bill
language to continue the Prop
1B Public Transportation
Modernization, Improvement,
and Service Enhancement
Account Program in 2008-09.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-001-0042 Department of Transportation

315	Proposition 1B Administrative Staffing.	0	-1,808,000	1,808,000	
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Assembly approved request for \$2.1 million (bond funds) and 23 new positions related to Prop 1B workload.

Senate reduced funding by \$1.8 million and 18.5 positions, based on a Legislative Analyst recommendation on the workload need.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
325	Office of Strategic Planning / Performance Measures.	0	-1,068,000	1,068,000	
	Assembly approved request for \$1.1 million (special funds) and 5 positions for the Office of Strategic Planning / Performance Measures.				
	Senate rejected the request.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
328	Disadvantaged Business Enterprise (DBE) Program. Assembly rejected request for \$179,000 and 1 position to fully implement the federally-mandated DBE Race Neutral Measures Program. Assembly stated intent to use a policy bill to achieve improvements in this area. Senate approved the request.	-179,000	0	179,000	
331	Information Technology (IT) Acquisition Staff. Assembly approved request for new funding of \$188,000 (special funds) for new IT procurement staff. Senate rejected request.	0	-188,000	188,000	

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
335	Litter Abatement Media Campaign.	0	-2,000,000	2,000,000	
	Assembly approved request for new funding of \$2 million (special funds) for a new litter abatement media campaign.				
	Senate rejected request.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
340	Ongoing Pilot Projects.	0	-7,204,000	7,204,000	
	Senate eliminated ongoing budget funding for three pilot projects with late reports: (1) Owner-Controlled Insurance Program - \$1.2 million; (2) Virtual Traffic Monitoring Stations - \$1.1 million; (3) Corridor System Management Plans - \$4.8 million (all special funds). The reports have since been submitted.				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-011-XXXX Department of Transportation

257	Loans to the General Fund.	140,700,000	0	140,700,000	
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Assembly approved the following loans: (1) State Highway Account - \$110 million; (2) Bicycle Transportation Account - \$6 million; (3) Local Airport Loan Account - \$7.5 million; (4) Motor Vehicle Fuel Account - \$8 million; (5) Environmental Enhancement and Mitigation Fund - \$4.4 million; (6) Historic Property Maintenance Fund - \$3.0 million; (7) Pedestrian Safety Account - \$1.8 million.

Senate rejected loans.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-101-0046	Department of Transportation				
2660-301-0046					
353	Transit Funding.	0	64,700	64,700	
	Senate augmented funding for Caltrans by \$129 million, with \$65 million supporting new transit capital allocations and the remainder keeping the Public Transportation Fund (PTA) solvent without requiring a loan from other transportation funds.				
	(Also see the related Transit Funding issue in the 2640 – Special Transportation Programs section)				

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-104-6056 Department of Transportation

351	Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program.	0	-86,790,000	86,790,000	
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Senate reduced TCIF funding to conform to the plan approved by the California Transportation Commission.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
2660-104-6060 Department of Transportation					
2660-304-6060					
301	Proposition 1B – State Local Partnership (SLP) Program.	0	TBL	TBL	
TBL			BBL	BBL	
BBL	Senate added placeholder trailer bill language to implement the SLP Program, and deleted budget bill language that would allow the Director of Finance to augment the appropriation by \$50 million.				

2665 High-Speed Rail Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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2665-001-0703 High-Speed Rail Authority

201	Sacramento / Fresno Segment.	BBL		BBL	
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BBL Assembly rejected the Administration's language to earmark \$8.2 million (Prop 116 bond funds) for engineering and environmental work on the Sacramento / Fresno segment, but adopted similar language to earmarked \$2.1 million for that segment.

Senate rejected the requested earmark language.

2740 Dept of Motor Vehicles

Issue	Description	Assembly	Senate	Difference	Conference Action
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2740-001-0044 Dept of Motor Vehicles

101	Implementation of AB 808.	0	-30,000	30,000	
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Assembly approved request for \$30,000 (special fund) for ongoing workload related to AB 808, which requires driver license applicants to sign a new declaration related to penalties for driving under the influence.

Senate rejected request, stating the intent that the DMV absorb the workload within existing budget resources.

2740 **Dept of Motor Vehicles**

Issue	Description	Assembly	Senate	Difference	Conference Action
102	Implementation of AB 1165.	0	-490,000	490,000	
	Assembly approved request for \$490,000 (special fund) for one-time information-technology workload related to AB 1165, which expands the authority for law enforcement to impound the vehicle of a person who has a prior alcohol offense and is found driving while on probation with measurable alcohol in his or her blood.				
	Senate rejected request, stating the intent that the DMV absorb the workload within existing budget resources.				

2740 **Dept of Motor Vehicles**

Issue	Description	Assembly	Senate	Difference	Conference Action
103	Vehicle License Fee (VLF)	TBL	TBL	TBL	
	Fund Shift.				
TBL	<p>Assembly adopted trail bill language to cap VLF for DMV support costs at 10 percent in 2008-09 and 5 percent in 2009-10. This results in \$120 million in VLF being available to local governments to support health and social service programs in 2008-09, and increasing to \$240 million in 2009-10. General Fund relief of the same amounts result, and the DMV is backfilled with Motor Vehicle Account funds.</p> <p>Senate conformed to the Assembly in 2008-09, but did not adopt the 2009-10 increase in the shift – the cap is maintained at 10 percent and \$120 million in 2009-10 and ongoing.</p>				